

F. No. T-13020/01/2022-IMM (002)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 15th May, 2023

To,
The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2023-24 – **Schedule Caste.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs 142,51,46,000/- (**Rupees One Hundred Forty Two Crores Fifty One Lakh Forty Six Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	323.73
2	Bihar	1558.40
3	Chhattisgarh	258.23
4	Goa	0.69
5	Gujarat	234.91
6	Haryana	372.45
7	Himachal Pradesh	125.62
8	Jharkhand	370.46
9	Karnataka	798.79
10	Kerala	129.88
11	Madhya Pradesh	780.24
12	Maharashtra	763.81
13	Odisha	541.96
14	Punjab	530.50
15	Rajasthan	710.24
16	Tamil Nadu	640.87
17	Telangana	362.55
18	Uttar Pradesh	3129.34
19	Uttarakhand	205.68
20	West Bengal	2413.11
	TOTAL	14251.46

Ramkesh
(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

Kunal

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2023-24	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	14251.46

TO

3601 Grant-in-Aid to State Govt. (Major Head)

06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	Gross Budgetary Support (GBS)	
800131	Grant-in-Aid – General	
	Total	14251.46

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-352, dated 11-05-2023..

Yours faithfully,

Ram Kesh

(Ram Kesh)

(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

Ram Kesh